



## Pupil Premium 2016 / 2017

### Principles:

Since 2011, when pupil Premium was introduced, funding was given to each school. The amount received is calculated by the amount of children eligible for Free School Meals (FSM), Looked after children or Children whose parents serve in the armed forces. Schools also receive funding for children who are not currently receiving free school meals but who have been eligible for them at any point during the previous six years, this is known as the Ever 6.

Pupil premium funding is to help schools provide support in a variety of ways for vulnerable children.

Individual schools decide how to spend their allocation but there is a requirement to publish online how this is spent.

For more information on Pupil Premium please visit the government website at [www.education.gov.uk/school/pupilsupport/premium](http://www.education.gov.uk/school/pupilsupport/premium)

In 2016 – 2017 financial year schools in our area will receive:

- ❖ £1300 per eligible child for FSM
- ❖ £1900 per Looked after child
- ❖ £300 per armed forces child

Financial Year	No. of Pupils on roll	No. eligible for funding	Funding
2011-2012	Data Unavailable	Data unavailable	Data unavailable
2012-2013	Data Unavailable	Data unavailable	Data unavailable
2013-2014	257	111	£138450.00
2014-2015	286	101	£131300.00
2015-2016	267 (+27 nursery)	106	£138,600.00
2016-2017	303 (+35 nursery)	111	£145,000.00

### Leadership and Management:

The Head of School oversees the Pupil Premium provision at Park Lane Primary School. The leadership team work together to ensure the tracking of pupil premium children is at its highest level, enable a high level of support to be given and to monitor the impact it is having.

Each eligible pupil at Park Lane Primary School receives an allocation of money so that they can access trips, swimming lessons, music lessons and individual items as necessary. These include areas such as homework packs, breakfast clubs, PE kits, bags and school uniform.

## Focus for 2016 / 2017

The focus for this academic year at Park Lane Primary School will be on improving the attainment of children in all subjects particularly in Key Stage two. Resources will be purchased to compliment the teaching across the school with particular focus on key stage two. Also through the thorough tracking of pupils' progress intervention programmes will be planned and delivered by support staff.

Homework is still an area of concern so we will ensure that pupils have access to homework materials and through establishing a Homework Club.

It is important that all of our children experience a broad and wide curriculum, therefore access to exciting and unique trips and music lessons are vital. In order to allow all children to access this curriculum a contribution is allocated to the cost of this.

PE kits and uniform will continue to be a focus; ensuring children are properly dressed for all weathers and experiences. Every child eligible for funding receives a reading bag and book as they start the school year. All nursery children are provided with a free school sweatshirt.

Support for families is to be increased through breakfast and after school clubs.

Nurture provision is to be put in place to support the children and offer extra support where appropriate.

Improving attendance is a key priority for this academic year. Support in this area will be purchased by using the Attendance Compliance Enforcement service.

Governors will be informed of the schools impact and progress at the Governing Body meetings that take place every six and a half weeks.

There is a Governor working committee for Pupil Premium children who will help to monitor the provisions given and its impact. There is a named Governor who oversees the impact of funding and the school has appointed a Pupil Premium Champion.

### **Allocated areas of expenditure:**

Teaching assistant support - £39,519.60

Inclusions manager support - £26,048.14

Pupil Premium Champion time - £8,000.00

Attendance Compliance Enforcement - £2184.00

Total Pupil Premium allocation per eligible child (£200 each), per academic year = £20,000.00

Specialist Teacher Visits – 2 times 3 hourly visits for 39 weeks, per academic year = £7661.00

Educational Psychology Visits – 3 hourly visits for 39 weeks, per academic year = £8102.00

HLTA Intervention groups – 21 times 1 hourly session for 39 weeks, per academic year = £9529.37

GST 5% of Pupil Premium = £7250.00

HLTA cover for PPA (less costs of Intervention above) = £10587.92

Uniform / PE kits = £1000.00 per academic year

Total Projected Spend for 2016 / 2017 - £139,882.03

### **Projected Impact**

### Key stage 1

At expected standard	2016 In school gap	2017 Projected gap	School/National gap 2016
Maths	-17%	-16%	N/A
Reading	-32%	-29%	N/A
Writing	-50%	-23%	N/A

### Key Stage 2

Expected Standard	2016 In school gap	2017 Projected In School gap	School/LA gap 2016 (based on 2016 data)
Maths	-21%	-7%	+11%
Reading	-32%	-1%	+19%
Writing	-27%	-21%	-9%
English Grammar, Punc & Spelling	-16%	-10%	
Maths, Reading & Writing	-35%	-21%	